

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates - 2008-09 - Budget Release Order for **Rs.49.56 Lakhs (Rupees Forty Nine lakhs Fifty six thousand only) (Rs. 40.56 lakhs towards 1st installment of Central Share along with Revalidation unspent amount & Rs.9.00 lakhs towards State Matching Share Total CSS & MSS of Rs.49.56 lakhs)** to the Principal Chief Conservator of Forests, A. P., Hyderabad towards Central Share and State Matching Share under the Centrally Sponsored Scheme of Development National Parks and Sanctuaries – Papikonda Wildlife Sanctuaries and Kawal Wildlife Sanctuaries and Rollapadu Wildlife Sanctuaries - During the Budget Estimates 2008-09 - Administrative Sanction Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.II) DEPARTMENT

G.O. Rt. No.434

Dated: 01.10.2008.
Read the following:

1. Government of India F.No.13001101/WL,dt.24.7.2008
2. Government of India F.No.21000301/WL,dt.23.7.2008
3. Government of India F.No.13001501/WL,dt.23.7.2008
4. From the Principal Chief Conservator of Forests,(WL)&CWLW A.P., Hyderabad Lr.No.16122/2008/WL-1,dt.1.8.2008
5. G.O.Rt.No.3857 Finance.(Expr. MA & UD & EFS & T) Dept., dated.23.09.2008.

ORDER:-

In the reference 1st to 3rd read above, Government of India have accorded sanction for certain Protected Areas under Centrally Sponsored Schemes under "Assistance to State for Development of National Parks and Sanctuaries" for the year 2008-09.

2. In the reference 4th read above, the Principal Chief Conservator of Forests (WL)&CWLW, Andhra Pradesh, Hyderabad has requested Government to issue Administrative sanction & Budget Release Orders for the funds released by Government of India as detailed below:

1. **Papikonda WLS** : BRO may be issued for Rs.12.24 lakhs including unspent balance of Rs.1.37 lakhs.
2. **Kawal WLS**: BRO may be issued for Rs.19.92 lakhs.
3. **Rollapadu WLS**: BRO may be issued for Rs.8.40 lakhs including unspent balance of Rs.1.40 lakhs.

3. The above proposal of PCCF (WL) & CWLW, A.P., Hyderabad. has been examined and recommended for issue BRO for the 3 schemes Papikonda WLS Rs.12.24 lakhs, Kawal WLS Rs.19.92 lakhs. and Rollapadu WLS Rs.8.40 lakhs for effective implementation of the scheme.

4. In view of BRO issued in reference 5th read above, and after careful consideration, Govt. hereby issue Administrative sanction for an amount of **Rs.49.56 Lakhs (Rupees Forty Nine lakhs Fifty six thousand only) (Rs. 40.56 lakhs towards 1st installment of Central Share along with Revalidation unspent amount & Rs.9.00 lakhs towards State Matching Share Total CSS & MSS of Rs.49.56 lakhs)** to the Principal Chief Conservator of Forests, A. P., Hyderabad towards Central Share and

State Matching Share under the Centrally Sponsored Scheme of Development National Parks and Sanctuaries – Papikonda Wildlife Sanctuaries and Kawal Wildlife Sanctuaries and Rollapadu Wildlife Sanctuaries- During the Budget Estimates 2008-09 under the following head of account.

PLAN (Rupees in Lakhs)										
S. N o.	Name of the Scheme	Head of Account	B.E. 2008-09	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2008-09	Already authorized amount	Now authorized amount.	Balance amount available	Procedure of drawal of funds	Drawin g Officer
1	2	3	4	5	6	7	8	9	10	11
1	CSS Sanctuaries Papikonda W.L.San. 8.40 Revalidation 1.37 Kawal W.L.San. 15.40 Rollapadu W.L.San. 5.41 Revalidation <u>1.40</u> 31.98	2406-02- MH-110- GH.10- SH(04) 270/271	573.07	Nil	573.07	54.995	31.98	486.095	LOC	Prl. CCF Hyd.
2	Sanctuaries Papikonda W.L.San. 1.80 Kawal W.L.San. 3.30 Rollapadu W.L.San. <u>1.16</u> 6.26	2406-02- MH-789- GH.10- SH(04) 270/271	120.25	Nil	120.25	7.58	6.26	106.41	-do-	-do-
3.	Sanctuaries Papikonda W.L.San. 0.69 Kawal W.L.San. 1.20 Rollapadu W.L.San. <u>0.43</u> 2.32	2406-02- MH-796- GH.10- SH(04) 270/271	48.99	Nil	48.99	2.77	2.32	43.90	-do-	-do-
Total C.S.S. Rs.			742.31	Nil	742.31	65.345	40.56	636.405		
1.	M.S.S Sanctuaries Papikonda W.L.San. 2.32 Kawal W.L.San. 3.87 Rollapadu W.L.San. <u>0.77</u> 6.96	2406-02- MH-110- GH.06- SH(04) 270/271	57.88	Nil	57.88	19.68	6.96	31.24	-do-	Prl. CCF Hyd.
2.	Sanctuaries Papikonda W.L.San. 0.50 Kawal W.L.San. 0.83 Rollapadu W.L.San. <u>0.17</u> 1.50	2406-02- MH-789- GH.06- SH(04) 270/271	12.15	Nil	12.15	4.22	1.50	6.43	-do-	-do-
3.	Sanctuaries Papikonda W.L.San. 0.18 Kawal W.L.San. 0.30 Rollapadu W.L.San. <u>0.06</u> 0.54	2406-02- MH-796- GH.06- SH(04) 270/271	5.27	Nil	5.27	1.54	0.54	3.19	-do-	-do-
Total M.S.S. Rs.			75.30	Nil	75.30	25.44	9.00	40.86		
Total CSS & MSS Rs.			817.61	Nil	817.61	90.789	49.56	677.261		

5. The Principal Chief Conservator of Forests (WL) & Chief Wildlife Warden, Andhra Pradesh, Hyderabad / Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring the expenditure.

6. He is also requested to furnish monthly progress report to Govt. scrupulously.

7. The order issuing with the concurrence of Finance Department vide their BRO G.O. Rt. No.3857Finance. (Exp. MA & UD & EFS & T) Dept., dt.23.09.2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R. KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests (WL) &

Chief Wildlife Warden, Andhra Pradesh, Hyderabad.

The Principal Chief Conservator of Forests,

Andhra Pradesh, Hyderabad.

Copy to:

The Director of Treasuries & Accounts, A. P., Hyderabad.

The Pay & Accounts officer A. P., Hyderabad.

The Accountant General, A. P., Hyderabad.

The Finance. (Exp. MA & UD & EFS & T Dept.

SF / SC

// FORWARDED :: BY ORDER //

SECTION OFFICER